

2015	Yearly Budget	Jan	Feb	Mar	1st Quarter Total	Total for Year	% of Budget
Income							
Contributions							
Applegate Friday Night AAA					\$ -	\$ -	
Auburn Fellowship	\$ 60.00				\$ 60.00	\$ 60.00	
Auburn Young Peoples					\$ -	\$ -	
Christian Valley					\$ -	\$ -	
Close Knit Women's					\$ -	\$ -	
Colfax F.O.B Group					\$ -	\$ -	
Dry Diggins					\$ -	\$ -	
Eden Valley					\$ -	\$ -	
Foresthill Bent Nickle Group					\$ -	\$ -	
Girls Nite Out					\$ -	\$ -	
Good For Nothing - Men's Group					\$ -	\$ -	
Lincoln Thursday Night Group	\$ 15.00				\$ 15.00	\$ 15.00	
Lincoln Sunday Night Group	\$ 33.78				\$ 33.78	\$ 33.78	
Lincoln Sisters in Sobriety					\$ -	\$ -	
Loomis BYO					\$ -	\$ -	
Loomis Thur Night FWP					\$ -	\$ -	
Loomis Wed AM BB					\$ -	\$ -	
Men in the Steps Alta					\$ -	\$ -	
New Castle/Loomis Group					\$ -	\$ -	
North Auburn Group	\$ 15.00				\$ 15.00	\$ 15.00	
Over 50 Group Auburn	\$ 38.50				\$ 38.50	\$ 38.50	
Rocklin Fellowship	\$ 140.00				\$ 140.00	\$ 140.00	
Rocklin Race Track Group					\$ -	\$ -	
Rocklin GFN Mens					\$ -	\$ -	
Rocklin 12x12 BookStudy	\$ 20.00				\$ 20.00	\$ 20.00	
Rocklin Young People Group	\$ 36.36				\$ 36.36	\$ 36.36	
Roseville 5th Street					\$ -	\$ -	
Roseville Eastside Group					\$ -	\$ -	
Roseville Tuesday Nite Group					\$ -	\$ -	
Roseville Womens Step Study					\$ -	\$ -	
Sierra Pines					\$ -	\$ -	
Womens AA Auburn					\$ -	\$ -	
Newspaper Contributions					\$ -	\$ -	
	\$ 8,601.20				\$ -	\$ -	
Total Income = Contributions + Previous Bank Balance	\$ 15,682.15	\$ 358.64	\$ -	\$ -	\$ 358.64	\$ 358.64	4%
Expenses							
Delegate Report	\$ 50.00				\$ -	\$ -	0%
Bank Charges	\$ -				\$ -	\$ -	
Bridging the Gap	\$ 300.00				\$ -	\$ -	0%
Copies, Paper, Printing, Office Supplies	\$ 250.00				\$ -	\$ -	0%
Equipment	\$ -				\$ -	\$ -	
Literature	\$ 150.00				\$ -	\$ -	0%
Website					\$ -	\$ -	
PI/CPC	\$ 1,000.00				\$ -	\$ -	0%
CPC Event	\$ 300.00				\$ -	\$ -	0%
Agend Items Event	\$ 300.00				\$ -	\$ -	0%
Schedules	\$ 500.00				\$ -	\$ -	0%
PO Box Rental	\$ 62.00				\$ -	\$ -	0%
Miscellaneous	\$ 50.00				\$ -	\$ -	0%
PRAASA Tapes	\$ 100.00				\$ -	\$ -	0%
Mileage	\$ 1,319.20				\$ -	\$ -	0%
Registration	\$ 160.00				\$ -	\$ -	0%
Lodging	\$ 1,540.00				\$ -	\$ -	0%
Scholarship Mileage	\$ 600.00				\$ -	\$ -	0%
Scholarship Registration	\$ 120.00				\$ -	\$ -	0%
Scholarship Lodging	\$ 1,100.00				\$ -	\$ -	0%
Newspaper Add	\$ 700.00				\$ -	\$ -	0%
Total Expenses	\$ 8,601.20	\$ -	\$ -	\$ -	\$ -	\$ -	
Profit/Loss	\$ 7,080.95	\$ 358.64	\$ -	\$ -		\$ 358.64	
Previous Bank Balance	\$ 7,080.95						
Bank Balance		\$ 7,439.59	\$ 7,439.59	\$ 7,439.59			