

2017	Yearly Budget	Jan	Feb	Mar	April	1st Quarter Ttl	2nd Quarter Total
Contributions	misc					\$ -	\$ -
	Auburn Fellowship					\$ -	\$ -
	Auburn Young Peoples					\$ -	\$ -
	Dry Diggins					\$ -	\$ -
	Close Knit Women's					\$ -	\$ -
	Colfax F.O.B Group					\$ -	\$ -
	Foresthill Into Action					\$ -	\$ -
	Fallen Women's Group					\$ -	\$ -
	Foresthill Bent Nickle Group					\$ -	\$ -
	Fourth Dimension Group					\$ -	\$ -
	Good For Nothing - Men's Group					\$ -	\$ -
	Lincoln Thursday Night Group	\$ 15.00	\$ 153.00			\$ 168.00	\$ -
	Lincoln Sunday Night Group		\$ 113.00			\$ 113.00	\$ -
	Lincoln Sisters in Sobriety					\$ -	\$ -
	Loomis BYO					\$ -	\$ -
	Loomis Wed AM BB Study					\$ -	\$ -
	Loomis Women's Study	\$ 72.21				\$ 72.21	\$ -
	Men in the Steps Alta					\$ -	\$ -
	New Castle Big Book Study					\$ -	\$ -
	Thank God it's Friday					\$ -	\$ -
	North Auburn Group					\$ -	\$ -
	Over 50 Group Auburn					\$ -	\$ -
	Rocklin Fellowship		\$ 10.00			\$ 10.00	\$ -
	Rocklin Race Track Group					\$ -	\$ -
	Girls Night Out	\$ 46.78				\$ 46.78	\$ -
	Rocklin 12x12 BookStudy		\$ 20.00			\$ 20.00	\$ -
	Rocklin Young People Group					\$ -	\$ -
	Roseville 5th Street	\$ 109.67	\$ 139.71			\$ 249.38	\$ -
	Roseville Eastside Group					\$ -	\$ -
	Roseville Tuesday Nite Group					\$ -	\$ -
	Fruitvale Group	\$ 22.00				\$ 22.00	\$ -
	Sierra Pines					\$ -	\$ -
	Womens AA Auburn					\$ -	\$ -
	Estimated Total Expenses	\$ 7,460				\$ -	\$ -
Total Income = Contributions + Previous Bank I	\$ 15,622.00	\$ 265.66	\$ 435.71	\$ -	\$ -	\$ 701.37	\$ -
Expenses							
	Delegate Report	\$ 25.00				\$ -	\$ -
	Bank Checks	\$ -				\$ -	\$ -
	Bridging the Gap	\$ 520.00	\$ 88.02			\$ 88.02	\$ -
	Copies, Paper, Printing, Office Supplies	\$ 250.00	\$ 21.44			\$ 21.44	\$ -
	Equipment	\$ -				\$ -	\$ -
	Literature service manuals	\$ 150.00				\$ -	\$ -
	Website	\$ -				\$ -	\$ -
	PI/CPC	\$ 800.00				\$ -	\$ -
	CPC Event	\$ 200.00				\$ -	\$ -
	Agend Items + GSR School Events	\$ 200.00				\$ -	\$ -
	Schedules	\$ 700.00				\$ -	\$ -
	PO Box Rental	\$ 75.00				\$ -	\$ -
	Miscellaneous	\$ 50.00				\$ -	\$ -
	Officers PRAASA reg	\$ 210.00	\$ 100.00			\$ 100.00	\$ -
	Mileage	\$ 350.00				\$ -	\$ -
	Registration	\$ 160.00				\$ -	\$ -
	Lodging	\$ 1,320.00				\$ -	\$ -
	Scholarship Mileage	\$ 300.00				\$ -	\$ -
	Scholarship Registration	\$ 120.00				\$ -	\$ -
	Scholarship Lodging	\$ 880.00				\$ -	\$ -
	Quarterly Workshops	\$ 300.00				\$ -	\$ -
	BTG National Meeting	\$ 850.00				\$ -	\$ -
	Total Expenses	\$ 7,460.00	\$ 88.02	\$ 121.44	\$ -	\$ -	\$ 209.46
	Profit/Loss	\$ 8,162.00	\$ 177.64	\$ 314.27	\$ -	\$ -	\$ -
Previous Bank Balance	\$ 8,162.00						
Bank Balance		\$ 8,339.64	\$ 8,653.91	\$ 8,653.91	\$ 8,653.91		

